

PROBABLE COSTS



W E S T

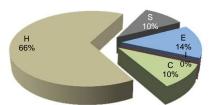
WESTMONT ELEMENTARY SCHOOL



8251 HEIL AVENUE WESTMINSTER, CA 92683

(E) SITE AREA: 12.12 AC (E) BLDG AREA: 57751 SF

		\$24,451,910
HARD COSTS	Н	\$16,075,154
SOFT COSTS	s	\$2,449,770
ESCALATION	E	\$3,476,875
IMMEDIATE	- 1	\$4,921
CONTINGENCY	С	\$2,445,191



		(E) BLDG AREA:	57751 SF		ı	MMEDIATE	1	\$4,921							
		PROP BLDG AREA:	51148 SF		C	CONTINGENCY	С	\$2,445,191							
SC#	INCL	SCOPE CATEGORY	SC# IN	ICL :	sco	PE CATEGORY									
css	Υ	Campus Safety and Security	CIE Y Collaborative Instructional Environments												
MEF	Υ	Modernize Existing Facilities	SSD	Υ	Sust	ainability and Daylightir	ng								
NMP	Υ	New Multi-Purpose Facilities	OLE	_	Outo	loor Learning Environm	ents					CO	RE V	/ A L U	JES
IFS	Υ	Improve Food Service	SHD	_		ding Elements							uc		
SIS	Υ	Specialized Instruction Spaces	PKG		Park	ing and Drop Off						nd oce	ratio		on
ACR	Υ	HVAC Replacement	тсн			nology						ty a	ıpoı	Irity	vati
REL	Υ	Relocatable Replacement	отн	Υ	Othe	ır						Equity and Excellence	Collaboration	Integrity	Innovation
												Ш	0		느
MP#	SC#	Scope Description	Quantity	,	×	Unit Cost	=	Cost	INCL	Т	otal Cost	EE	СО	INT	INN
HARD	CON	STRUCTION COSTS													
SITE	WORK	(
S1	PKG	Reconfigure/expand existing parking	63,583 SF		×	\$18.00 per SF	=	\$1,144,494	₽	\$	1,144,494	√			
S2	MEF	and drop-off Refurbish kindergarten play area	SF		×	\$16.00 per SF	=	\$0	₽	\$	-			✓	
S3		Resurface hard courts	67,775 SF		×	\$6.00 per SF		\$406,650	₽	\$	406,650			√	
						•									
S4		Replace turf and irrigation Addition of outdoor learning courts	251,223 SF		×	\$8.00 per SF	=	\$2,009,784	⇧	\$	2,009,784			✓	
S5	OLE	surrounding existing buildings	14,200 SF		×	\$82.00 per SF	=	\$1,164,400	⇧	\$	1,164,400				✓
S6	CSS	New fencing and gates	3,077 LF		×	\$75.00 per LF	=	\$230,775	₽	\$	230,775	✓			
S7	MEF	New electrical service	1 site	Э	×	\$100,000.00 per site	=	\$100,000	⇒	\$	100,000			✓	
S8	MEF	Campus utilities	1 site	Э	×	\$250,000.00 per site	=	\$250,000	⇧	\$	250,000			✓	
							SITE	WORK C	OSTS	\$	5,306,103	33.0	1% hard	21.7	0% total
NEW	CONS	TRUCTION													
N1	CSS	Addition to administration	629 SF		×	\$368.00 per SF	=	\$231,472	₽	\$	231,472	✓			
N2	NMP	Covered gathering space	4,006 SF		×	\$540.00 per SF	=	\$2,163,240	⇧	\$	2,163,240		✓		
N3	IFS	Food service and restrooms	2,200 SF		×	\$540.00 per SF	=	\$1,188,000	⇧	\$	1,188,000	✓			
						NEW COI	NSTR	UCTION C	osts	\$	3,582,712	22.2	9% hard	14.6	5% total
RECC	NFIG	URATION													
R1	SIS	Convert existing classroom building to music lab and specialty classrooms	4,237 SF		×	\$265.00 per SF	=	\$1,122,805	₽	\$	1,122,805				√
						RECON	IFIGU	RATION C	osts	\$	1,122,805	6.9	8% hard	4.5	9% total
MODE	ERNIZ	ATION													
M1	MEF	Classroom building to include new finishes, lighting, air-condioning, and electrical: add connection to adjacent classrooms and new outdoor learning courts	29,200 SF		×	\$192.00 per SF	=	\$5,606,400	Û	\$	5,606,400			✓	
		- Court					.=	74710	00=6						
DEMO	OLITIO	IN CONTRACTOR OF THE PROPERTY				MOD	DERNI	ZATION C	OSTS	\$	5,606,400	34.8	8% hard	22.9	3% total
											10				
D1	REL	Existing Relocatable	9,432 SF		×	\$18.00 per SF	=	\$169,776	⇒	\$	169,776			✓	



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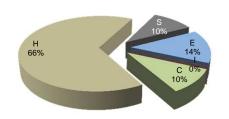
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		-	
MP#	SC#	Scope Description	
			i)
REL	Υ	Relocatable Replacement)
ACR	Υ	HVAC Replacement)
SIS	Υ	Specialized Instruction Spaces	J.
IFS	Υ	Improve Food Service)
NMP	Υ	New Multi-Purpose Facilities	J.
MEF	Υ	Modernize Existing Facilities	J.
css	Υ	Campus Safety and Security	J.
SC#	INCL	SCOPE CATEGORY	

INCL	SCOPE CATEGORY
Υ	Collaborative Instructional Environments
Υ	Sustainability and Daylighting
Υ	Outdoor Learning Environments
Υ	Shading Elements
Υ	Parking and Drop Off
Υ	Technology
Υ	Other
	Y Y Y Y Y

	СО	RE V	/ A L L	IES				
	Equity and Excellence	Collaboration	Integrity	Innovation				
Cost	EE	СО	INT	INN				
69,776	1.0	6% hard	0.6	9% total				
87,358				✓				
87,358	1.79	9% hard	1.1	8% total				
75,154			65.7	4% total				
03,758	32.8	31% soft	3.2	9% total				
82,255	19.6	69% soft	1.97% total					
60,752	6.5	56% soft	0.66% total					
21,503	13.1	12% soft	1.3	1% total				
21,503	13.1	12% soft	1.3	1% total				
00,000		08% soft	0.41% total					
-		00% soft						
60,000	10.6	61% soft	1.0	6% total				
49,770			10.0	2% total				
24,924			75.7	6% total				
76,875			14.2	2% total				
3,785		6.92% im						
-	(0.00% im	mediate					
3,785								
379	7	7.69% im	mediate					
757	15	5.38% im	mediate					
1,136								
4,921			0.0	2% total				
45,191			10.0	0% total				
			- (- O)					

REL	Υ	Relocatable Replacement	отн ү	Othe	r					Equity Excell	Collab	Integri	Innova
MP#	SC#	Scope Description	Quantity	×	Unit Cost	=	Cost	INCL	Total Cost	EE	СО	INT	INN
						DEMO	LITION C	osts	\$ 169,776	1.0	6% hard	0.6	69% tota
MISC	ELLAI	NEOUS											
	TCH	Technology Upgrades	47,893 unit	×	\$6.00 per unit	=	\$287,358	₽	\$ 287,358				✓
					MISCI	ELLA	NEOUS C	osts	\$ 287,358	1.7	9% hard	1.1	18% tota
				HAR	D CONSTRUCTIC	ON CC	ST SUBT	OTAL	\$ 16,075,154			65.7	74% tota
SOFT	PRO	JECT COSTS											
		Architectural Fees	\$16,075,154	×	5.00%	=	\$803,758	⇒	\$ 803,758	32.	31% soft	3.2	29% tota
		Engineering Fees	\$16,075,154	×	3.00%	=	\$482,255	⇧	\$ 482,255	19.	69% soft	1.9	97% tota
		Plan Check (DSA & Other Agencies)	\$16,075,154	×	1.00%	=	\$160,752	⇧	\$ 160,752	6.	56% soft	0.6	66% tota
		Pre-Con/Legal/Planning/CEQA	\$16,075,154	×	2.00%	=	\$321,503	₽	\$ 321,503	13.	12% soft	1.3	31% tota
		Construction Testing/Inspection	\$16,075,154	×	2.00%	=	\$321,503	₽	\$ 321,503	13.	12% soft	1.3	31% tota
		Topographic Survey & Soils Report	1 site	×	\$100,000 per site	=	\$100,000	⇧	\$ 100,000	4.	08% soft	0.4	41% tota
		Interim Housing	CR/yr	×	\$12,000 per CR/yr	=	\$0		-	0.	00% soft	0.0	00% tota
		Next-Gen Furniture & Equipment	26 CR	×	\$10,000 per CR	=	\$260,000	₽	\$ 260,000	10.	61% soft	1.0	06% tota
		J			SOFT PROJEC	ст сс	ST SUBT	OTAL	\$ 2,449,770			10.0	02% tota
					HARD & SOFT	COS	STS SUBT	OTAL	\$ 18,524,924			75.7	76% tota
ESCA	LATIC	ON (averaged)	5 years	×	3.50% per years	=	18.77%		\$ 3,476,875			14.2	22% tota
IMME	DIATE	E NEEDS											
		From facilities assessment	1 EA	×	\$3,785.00 per EA	=	\$3,785	₽	\$ 3,785	7	6.92% im	nmediate	
			unit	×	per unit	=	\$0		 -		0.00% im	nmediate	,
		ı			IMMEDIATE NEE	DS: [DIRECT C	OSTS	\$ 3,785				
		Soft Cost Allowance	\$3,785	×	10.00%	=	\$379	₽	\$ 379		7.69% im	nmediate	,
		Construction/Contractor Costs	\$3,785	×	20.00%	=	\$757	₽	\$ 757	1:	5.38% im	nmediate	,
				IN	MMEDIATE NEED	S: INI	DIRECT C	OSTS	\$ 1,136				
				ı	MMEDIATE NEED	os cc	ST SUBT	OTAL	\$ 4,921			0.0	02% tota
OVER	ALL (CONTINGENCY			10.00% of total	=	11.11%		\$ 2,445,191			10.0	00% tota
		TOTAL PRO	JECT COSTS I	OR	WESTMONT ELE	MEN	TARY SCI	HOOL	\$ 24,451,910		WES	Γ (ES)	