

PROBABLE COSTS



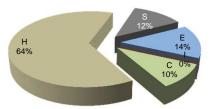
LAKE VIEW ELEMENTARY SCHOOL



17451 ZEIDER LANE HUNTINGTON BEACH, CA 92647

(E) SITE AREA: 13.77 AC (E) BLDG AREA: 42894 SF

		\$8,555,125
HARD COSTS	н	\$5,427,316
SOFT COSTS	s	\$1,055,551
ESCALATION	E	\$1,216,745
IMMEDIATE	- 1	\$0
CONTINGENCY		\$855.512



		(E) BLDG AREA:	42894	SF		IMMEDIATE	- 1	\$0							,
		PROP BLDG AREA:	49894	SF		CONTINGENCY	С	\$855,512				No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa			
								7 333,512							
SC#	INCL	SCOPE CATEGORY	SC#	INCL	sco	OPE CATEGORY									
CSS	Y	Campus Safety and Security	CIE	Υ		aborative Instructional I	Environn	nents							
MEF	Υ	Modernize Existing Facilities	SSD	Υ	Sus	tainability and Daylighti	ng								
NMP	Υ	New Multi-Purpose Facilities	OLE	Υ	Out	door Learning Environm	nents					СО	RE \	/ A L l	JES
IFS	Υ	Improve Food Service	SHD	Υ	Sha	ding Elements							ū		
SIS	Υ	Specialized Instruction Spaces	PKG	Υ	Parl	king and Drop Off						g G	atic		Ľ
ACR	Υ	HVAC Replacement	тсн	Υ	Tecl	hnology						y al len	200	ity	atic
REL	Υ	Relocatable Replacement	отн	Υ	Othe	er						Equity and Excellence	Collaboration	Integrity	Innovation
												ш́ш	Ŏ	<u>u</u>	므
MP#	SC#	Scope Description	Quan	ity	×	Unit Cost	=	Cost	INCL	T	otal Cost	EE	СО	INT	INN
HARD	CON	STRUCTION COSTS													
SITE	WORK	(
S1	PKG	Reconfigure/expand existing parking and drop-off	27,433	SF	×	\$18.00 per SF	=	\$493,794	⇧	\$	493,794	✓			
S2	MEF	Resurface hard courts	60,080	SF	×	\$6.00 per SF	=	\$360,480	₽	\$	360,480			✓	
S3		Replace turf and irrigation	58,917		×	\$8.00 per SF	=	\$471,336	⇒	\$				✓	
S4		Addition of outdoor learning courts	3,495		×	\$82.00 per SF		\$286,590	1	\$	471,336 286,590				√
		Relocate existing Kids Club	0,400	<u> </u>	_	φο2.00 pci σi		Ψ200,000		Ψ	200,000				
S5	OTH	relocatable	1	EA	×	\$12,000.00 per EA	=	\$12,000	⇧	\$	12,000			✓	
							SITE	WORK C	osts	\$	1,624,200	29.9	3% hard	18.9	9% total
NEW	CONS	TRUCTION													
N1	IFS	Food service and restrooms	2,200	SF	×	\$540.00 per SF	=	\$1,188,000	⇧	\$	1,188,000	✓			
N2	NMP	Covered gathering space	4,000	SF	×	\$175.00 per SF	=	\$700,000	⇧	\$	700,000		✓		
N3		Classroom additions to main building	4,800	SF	×	\$352.00 per SF	=	\$1,689,600	⇧	\$	1,689,600				✓
						NEW CO	NSTR	UCTION C	osts	\$	3,577,600	65.9	2% hard	41.8	2% total
RECC	NFIG	URATION													
		Not Used		SF	×	\$0.00 per SF	=	\$0			-				
						RECON	IFIGU	RATION C	osts	\$	-	0.0	0% hard	0.0	0% total
MODI	ERNIZ	ATION													
		Not Used		SF	×	\$0.00 per SF	=	\$0			-				
						MOI	DERNI	ZATION C	osts	\$	-	0.0	0% hard	0.0	0% total
DEMO	DLITIO	N								*					
		Not Used		SF	×	\$12.00 per SF	=	\$0							
						Ţ.=.50 ps. 01		DLITION C	OSTS	¢		0.0	0% hard	0.0	0% total
MISC	ELLAN	NEOUS					DEIVIC	JEITION C	0013	Þ	-	0.0	o 70 Haiu	0.0	O 70 total
	TCH	Technology Upgrades	37,586	unit	×	\$6.00 per unit	=	\$225,516	⇒	\$	225,516				√
	1011	. colology opgradou	3.,000					NEOUS C				. 4.4	6% hard	2.0	64% total
					HAE	MISC RD CONSTRUCTI				\$	225,516 5,427,316	4.1	o /o Hard		4% total
SOEI	PROJ	JECT COSTS			4141					Ÿ	- 0,12 1,510				
3011	1 KO3	Architectural Fees	\$ 5	427,316	· ·	5.00%	=	\$271,366	₽	\$	271,366	25	71% soft	3.1	7% total
		Alonitotulai i 663	ψ0,	۱۲, ۱۲,	, ,	J.UU 70	=	ψΔ11,300	7	φ	21 1,300	23.	, 170 SUIL	5.1	, 70 total



PROBABLE COSTS





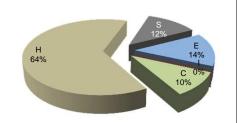
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SC#	INCL	SCOPE CATEGORY
css	Υ	Campus Safety and Security
MEF	Υ	Modernize Existing Facilities
NMP	Υ	New Multi-Purpose Facilities
IFS	Υ	Improve Food Service
SIS	Υ	Specialized Instruction Spaces
ACR	Υ	HVAC Replacement
REL	Υ	Relocatable Replacement

SC#	INCL	SCOPE CATEGORY
CIE	Υ	Collaborative Instructional Environments
SSD	Υ	Sustainability and Daylighting
OLE	Υ	Outdoor Learning Environments
SHD	Υ	Shading Elements
PKG	Υ	Parking and Drop Off
тсн	Υ	Technology
отн	Υ	Other

	Equity and Excellence	Collaboration	Integrity	Innovation						
Cost	EE	СО	INT	INN						
162,819	15.4	43% soft	1.9	0% total						
54,273	5.1	14% soft	0.6	3% total						
108,546	10.2	28% soft	1.2	7% total						
108,546	10.2	28% soft	1.2	7% total						
100,000	9.4	47% soft	1.17% total							
-	0.0	00% soft	0.00% total							
250,000	23.6	68% soft	2.92% total							
055,551			12.3	4% total						
482,867			75.7	8% total						
216,745			14.2	2% total						
-	(0.00% im	mediate							
	(0.00% im	mediate							
-										
-	0.00% immediate									
-	(0.00% im	mediate							
-										
			0.0	0% total						
QEE E12	10.00% total									

CORE VALUES

MP#	SC#	Scope Description	Quantity	×	Unit Cost	=	Cost	INCL	7	Γotal Cost	EE	СО	INT INN
		Engineering Fees	\$5,427,316	×	3.00%	=	\$162,819	↔	\$	162,819	15.	43% soft	1.90% total
		Plan Check (DSA & Other Agencies)	\$5,427,316	×	1.00%	=	\$54,273	⇧	\$	54,273	5.	14% soft	0.63% total
	Pre-Con/Legal/Planning/CEQA		\$5,427,316	×	2.00%	=	\$108,546	⇧	\$	108,546	10.	28% soft	1.27% total
		Construction Testing/Inspection	\$5,427,316	×	2.00%	=	\$108,546	⇧	\$	108,546	10.28% soft		1.27% total
		Topographic Survey & Soils Report	1 site	×	\$100,000 per site	=	\$100,000	⇧	\$	100,000	9.	47% soft	1.17% total
		Interim Housing	CR/yr	×	\$12,000 per CR/yr	=	\$0			-	0.	00% soft	0.00% total
		Next-Gen Furniture & Equipment	25 CR	×	\$10,000 per CR	=	\$250,000	⇧	\$	250,000	23.	68% soft	2.92% total
					SOFT PROJEC	CT CC	OST SUBT	OTAL	\$	1,055,551			12.34% total
			HARD & SOFT COSTS SUBTOTAL				OTAL	\$	6,482,867		75.78% tota		
ESCA	LATIC	ON (averaged)	5 years	×	3.50% per years	=	18.77%		\$	1,216,745			14.22% total
IMME	DIATE	NEEDS											
		From facilities assessment	EA	×	\$5,500.00 per EA	=	\$0	飠	\$	-		0.00% im	mediate
			unit	×	per unit	=	\$0			-		0.00% im	mediate
					IMMEDIATE NEE	DS:	DIRECT C	osts	\$	-			
		Soft Cost Allowance	\$0	×	10.00%	=	\$0	⇧	\$	-		0.00% im	mediate
		Construction/Contractor Costs	\$0	×	20.00%	=	\$0	⇧	\$	-		0.00% im	mediate
				ı	MMEDIATE NEED	S: IN	DIRECT C	OSTS	\$	-			
					IMMEDIATE NEED	os co	OST SUBT	OTAL	\$	-			0.00% total
OVER	RALL (CONTINGENCY			10.00% of total	=	11.11%		\$	855,512			10.00% total
		TOTAL PRO	DJECT COSTS	FOI	R LAKE VIEW ELE	MEN	TARY SC	HOOL	\$	8,555,125		LAKE	(ES)