

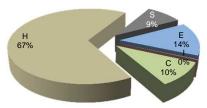
## **PROBABLE COSTS**

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## **FACILITIES MAINTENANCE & OPERATIONS**



		\$9,164,336
HARD COSTS	н	\$6,132,096
SOFT COSTS	s	\$797,172
ESCALATION	E	\$1,300,529
IMMEDIATE	- 1	\$18,105
CONTINGENCY	С	\$916,434



ı	Y	8291 WARNER AVE HUNTINGTON BEA  (E) SITE AREA: (E) BLDG AREA: PROP BLDG AREA:  SCOPE CATEGORY  Campus Safety and Security Modernize Existing Facilities New Multi-Purpose Facilities		SCC Colla	HARD COSTS SOFT COSTS ESCALATION MMEDIATE CONTINGENCY  PPE CATEGORY aborative Instructional Eminability and Daylightin door Learning Environments	g	\$6,132,096 \$797,172 \$1,300,529 \$18,105 \$916,434		H 67%	CO		E 14% C 0% 0% 0%	ES
IFS	Υ	Improve Food Service	SHDY	-	ding Elements						nc		
SIS		Specialized Instruction Spaces	PKG Y		ing and Drop Off					and	ratio	_	ion
ACR REL	Y	HVAC Replacement  Relocatable Replacement	TCH Y OTH Y	Othe	er					uity s	Collaboration	Integrity	Innovation
	•	resociatio (replacement	•							Equity and Excellence	Col	Inte	lun
MP#	SC#	Scope Description	Quantity	×	Unit Cost	=	Cost	INCL	Total Cost	EE	СО	INT	INN
HARE	CON	STRUCTION COSTS											
SITE	WORK	K											
		Not Used	EA	×	\$12,000.00 per EA	=	\$0			-			
		·				CITE	WORK C	ОСТС	·	0.0	00/ hard	0.00	00/ total
NIE VA	00110	ATRIJOTION .				2115	WORK C	0515	\$	- 0.0	0% hard	0.00	0% total
NEW	CONS	STRUCTION									1	-	
		Not Used	0 SF	×	\$175.00 per SF	=	\$0						
					NEW CON	ISTRI	UCTION C	osts	\$	- 0.0	0% hard	0.00	0% total
RECO	ONFIG	URATION									<u> </u>		
		Not Used	SF	×	\$175.00 per SF	=	\$0			-		T	
										1	<u>                                       </u>	<u> </u>	
					RECON	FIGU	RATION C	osts	\$	0.0	0% hard	0.00	0% total
MOD	ERNIZ	ATION											
M1	MEF	Modernize Existing Facilities	31,938 SF	×	\$192.00 per SF	=	\$6,132,096	₽	\$ 6,132,09	6		✓	
					MOD	FRNI	ZATION C	OSTS	\$ 6,132,09	6 100.0	0% hard	66 91	1% total
DEM	OLITIC	DN .					ZATION 0	0010	ψ 0,132,09	0 100.0	o 70 Hara	00.0	70 10101
DEIVIN	I	Not Used	SF		\$02.00 mar \$F		r.o.				П	Т	
		Not Osed	5F	×	\$82.00 per SF	=	\$0						
					1	DEMC	DLITION C	OSTS	\$	- 0.0	0% hard	0.00	0% total
MISC	ELLA	NEOUS											
		Not Used	unit	×	per unit	=	\$0			-			
					MISS		NEOUS	0070		0.6		0.00	20/ / / /
							NEOUS C			_	0% hard	_	0% total
0.07	- DD-			HAR	D CONSTRUCTION	ON CO	JST SUBT	UTAL	\$ 6,132,09	0		66.91	1% total
SOFT	⊢PRO.	JECT COSTS											
		Architectural Fees	\$6,132,096		5.00%	=	\$306,605	₽	\$ 306,60	-	46% soft		5% total
		Engineering Fees	\$6,132,096	×	3.00%	=	\$183,963	⇒	\$ 183,96		08% soft	2.01	1% total
		Plan Check (DSA & Other Agencies)	\$6,132,096	×	1.00%	=	\$61,321	⇒	\$ 61,32	7.	69% soft	0.67	7% total
		Pre-Con/Legal/Planning/CEQA	\$6,132,096	×	2.00%	=	\$122,642	⇨	\$ 122,64	2 15.	38% soft	1.34	4% total
		Construction Testing/Inspection	\$6,132,096	×	2.00%	=	\$122,642	₽	\$ 122,64	2 15.	38% soft	1.34	4% total
		Topographic Survey & Soils Report	site	×	\$100,000 per site	=	\$0	⇧	\$	- 0.	00% soft	0.00	0% total
		Interim Housing	CR/yr	×	\$12,000 per CR/yr	=	\$0			- 0.	00% soft	0.00	0% total
		Next-Gen Furniture & Equipment	CR	×	\$10,000 per CR	=	\$0	⇒	\$	- 0.	00% soft	0.00	0% total



## **PROBABLE COSTS**

D F M O

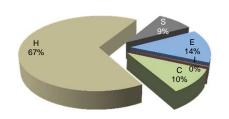
## FACILITIES MAINTENANCE & OPERATIONS



8291 WARNER AVENUE HUNTINGTON BEACH, CA 92647

(E) SITE AREA: AC
(E) BLDG AREA: SF
PROP BLDG AREA: SF

		\$9,164,336
HARD COSTS	н	\$6,132,096
SOFT COSTS	s	\$797,172
ESCALATION	E	\$1,300,529
IMMEDIATE	1	\$18,105
CONTINGENCY	С	\$916,434



SC#	INCL	SCOPE CATEGORY
css	Υ	Campus Safety and Security
MEF	Υ	Modernize Existing Facilities
NMP	Υ	New Multi-Purpose Facilities
IFS	Υ	Improve Food Service
SIS	Υ	Specialized Instruction Spaces
ACR	Υ	HVAC Replacement
REL	Υ	Relocatable Replacement

SC#	INCL	SCOPE CATEGORY
CIE	Υ	Collaborative Instructional Environments
SSD	Υ	Sustainability and Daylighting
OLE	Υ	Outdoor Learning Environments
SHD	Υ	Shading Elements
PKG	Υ	Parking and Drop Off
тсн	Υ	Technology
отн	Υ	Other
-		

5	K E V	ALU	<i>j</i> E 3
Equity and Excellence	Collaboration	Integrity	Innovation
FF	CO	INT	INI

											Ш	)		=
/IP#	SC#	Scope Description	Quantity	×	Unit Cost	=	Cost	INCL	Т	otal Cost	EE	СО	INT	INN
					SOFT PROJEC	CT COS	T SUBT	OTAL	\$	797,172	8.7		'0% tota	
					HARD & SOFT	COST	S SUBT	OTAL	\$	6,929,268			75.6	1% tota
SCA	LATIC	ON (averaged)	5 years	×	3.50% per years	=	18.77%		\$	1,300,529			14.1	9% tota
МЕ	DIATE	NEEDS												
		From facilities assessment	1 EA	×	\$13,927.00 per EA	=	\$13,927	₽	\$	13,927	70	6.92% im	mediate	
			unit	×	per unit	=	\$0			-		0.00% im	mediate	
					IMMEDIATE NEE	DS: DII	RECT C	OSTS	\$	13,927				
		Soft Cost Allowance	\$13,927	7 ×	10.00%	=	\$1,393	⇧	\$	1,393		7.69% im	mediate	
		Construction/Contractor Costs	\$13,927	7 ×	20.00%	=	\$2,785	↔	\$	2,785	15	5.38% im	mediate	
					MMEDIATE NEED	S: INDII	RECT C	OSTS	\$	4,178				
					IMMEDIATE NEED	s cos	T SUBT	OTAL	\$	18,105			0.2	:0% tota
VER	ALL (	CONTINGENCY			10.00% of total	=	11.11%		\$	916,434			10.0	0% tota
		TOTAL PROJECT	COSTS FOR FA	CIL	ITIES MAINTENAM	NCE & (	OPERAT	IONS	\$	9,164,336		DFMC	(DO)	