



PROBABLE COSTS

COLLEGE VIEW ELEMENTARY SCHOOL															
					HARD COSTS		\$28,839,848		1		10%				
6582 LENNOX DRIV HUNTINGTON BEAU						H \$18,859,040		H 65%				E 14%			
		CH, CA 92047		SOFT COSTS	S	\$2,841,675	1					C 1%	7		
		(E) SITE AREA:	13.46 AC		ESCALATION	Е	\$4,072,927						10%		
		(E) BLDG AREA:	52068 SF		IMMEDIATE	Т	\$182,221		1					0	
		PROP BLDG AREA:	50027 SF		CONTINGENCY	с	\$2,883,985								
							. ,,								
SC#	INCL	SCOPE CATEGORY	SC# INCL	_ SC	OPE CATEGORY										
CSS	Y	Campus Safety and Security	CIEY		laborative Instructional E	Invironr	nents								
MEF	Y	Modernize Existing Facilities	SSD Y	Sus	tainability and Daylightin	ng									
NMP	Y	New Multi-Purpose Facilities	OLE Y	Out	door Learning Environm	ents					СО	RE \	ALU	JES	
IFS	Y	Improve Food Service	SHD Y		iding Elements				i.			u			
SIS	Y	Specialized Instruction Spaces	PKG Y		king and Drop Off						and nce	rati		ion	
ACR	Y Y	HVAC Replacement	TCH Y	Oth	hnology				,		ity a eller	abo	grity	vati	
REL	Y	Relocatable Replacement	отн ү	Our	ei						Equity and Excellence	Collaboration	Integrity	Innovation	
MP#	SC#	Scope Description	Quantity	×	Unit Cost	=	Cost	INCL		Total Cost	EE	со	INT	INN	
HAR		STRUCTION COSTS													
	WORK														
SILE	WORF								-			1			
S1	PKG	Reconfiguration of existing hard court area for new parking and drop-off	56,983 SF	×	\$18.00 per SF	=	\$1,025,694	Ŷ	\$	1,025,694	~				
S2	PKG	New parking and drop-off	18,815 <mark>SF</mark>	×	\$18.00 per SF	=	\$338,670	Ŷ	\$	338,670	~				
S3	MEF	Reconfigure/expand kindergarten play area	3,422 SF	×	\$16.00 per SF	=	\$54,752	ſ	\$	54,752			~		
S4	MEF	Addition of outdoor learning courts surrounding existing buildings	12,048 SF	×	\$82.00 per SF	=	\$987,936	ſŕ	\$	987,936				~	
S5	CSS	New fencing and gates	2,805 LF	×	\$75.00 per LF	=	\$210,375	₽	\$	210,375	✓				
S6	MEF	Resurface existing hard courts	96,122 SF	×	\$6.00 per SF	=	\$576,732	ſ	\$	576,732			~		
S7	MEF	Repair existing turf and irrigation	296,000 SF	×	\$8.00 per SF	=	\$2,368,000	₽	\$	2,368,000			✓		
S8	MEF		site	×	\$100,000.00 per site	=	\$0	ŧ	\$				✓		
	-	Upgrade electrical service													
S9	MEF	Campus utilities	site	×	\$250,000.00 per site	=	\$0	₽	\$	-			~		
S10	OTH	Relocate existing kids club portables	2 EA	×	\$12,000.00 per EA	=	\$24,000	Ŷ	\$	24,000			✓		
		1				SITE	E WORK C	OSTS	\$	5,586,159	29.6	2% hard	19.3	7% total	
NEW	CONS	TRUCTION							Ŷ	0,000,100					
									•	4 4 9 9 9 9 9		1			
N1	IFS	Food service and restrooms	2,200 SF	×	\$540.00 per SF	=	\$1,188,000	Ŷ	\$	1,188,000					
N2	NMP	Covered gathering space	4,000 SF	×	\$175.00 per SF	=	\$700,000	Ŷ	\$	700,000		✓			
N3	SIS	Music Lab	1,200 SF	×	\$362.00 per SF	=	\$434,400	₽	\$	434,400				✓	
					NEW COL	NGTP		остс	¢	2 222 400	12.3	1% hard	8.0	5% total	
DECC						NO IR		0010	\$	2,322,400	12.3	- 70 Hard	6.0	o 70 total	
RECC	INFIG	URATION							-			1	- 1		
R1	CIE	Reconfigure existing classroom spaces into learning suites, specialty classrooms and media center	36,353 SF	×	\$265.00 per SF	=	\$9,633,545	Ŷ	\$	9,633,545		~		~	
R2	CIE	Reconfigure existing teacher workroom into two kindergarten classrooms	3,422 SF	×	\$265.00 per SF	=	\$906,830	Ŷ	\$	906,830		~			
					RECON	IFIGU	RATION C	OSTS	\$	10,540,375	55.8	9% hard	36.5	5% total	
MOD	ERNIZ	ATION													
		Not Used	SF	×	\$0.00 per SF	=	\$0			_					
					• • •							1			





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COLLEGE VIEW ELEMENTARY SCHOOL															
			-		HARD COSTS	н	\$18,859,040				Z	10%	E		
	6582 LENNOX DRIVE HUNTINGTON BEACH,				SOFT COSTS	S	\$2,841,675		H 65%				14%		
			10.10.00		ESCALATION	Е	\$4,072,927						C 1%	7	
		(E) SITE AREA: (E) BLDG AREA:	13.46 AC 52068 SF			-	\$182,221						0 /0	r .	
		PROP BLDG AREA:	50027 SF			c	\$2,883,985				200				
		FILOF DEDG ANEA.	50027 51			U	φ2,005,905								
SC#	INCL	SCOPE CATEGORY	SC# INCL	sco	OPE CATEGORY										
CSS	Y	Campus Safety and Security	CIEY		aborative Instructional Er		nents								
MEF NMP	Y Y	Modernize Existing Facilities New Multi-Purpose Facilities	SSD Y OLE Y		Sustainability and Daylighting Outdoor Learning Environments							RE V	ALU	IFS	
IFS	Y	Improve Food Service	SHD Y		ding Elements	1110					00	1			
SIS	Y	Specialized Instruction Spaces	PKG Y	Parl	king and Drop Off						nd	atio		u	
ACR	Y	HVAC Replacement	TCH Y		hnology						ty a ellen	abor	grity	vatio	
REL	Y	Relocatable Replacement	отн ү	Othe	er						Equity and Excellence	Collaboration	Integrity	Innovation	
									_		EE	СО	INT	INN	
MP#	SC#	Scope Description	Quantity	×	Unit Cost	-	Cost		1	Total Cost	EE	00			
					MOD	ERNI	ZATION C	OSTS	\$	-	0.0	0% hard	0.0	0% total	
DEMO	DLITIC	N						1				1			
D1	OTH	Existing relocatable buildings	5,441 SF	×	\$18.00 per SF	=	\$97,938	₽	\$	97,938			✓		
	<u> </u>	1			ſ	DEMO		OSTS	\$	97,938	0.5	2% hard	0.3	4% total	
MISC		NEOUS							<u> </u>	01,000					
		Technology Upgrades	52,028 unit	×	\$6.00 per unit	=	\$312,168	₽	\$	312,168				✓	
	TOTT		02,020 0111				\$012,100	,		012,100					
					MISCI	ELLA	NEOUS C	OSTS	\$	312,168				8% total	
				HAR	HARD CONSTRUCTION COST SUBTOTAL \$ 18,859,040						65.39% tota				
SOFT	PRO	JECT COSTS						_							
		Architectural Fees	\$18,859,04	0 x	5.00%	=	\$942,952	₽	\$	942,952	33.1	18% soft	3.2	7% total	
		Engineering Fees	\$18,859,04	0 x	3.00%	=	\$565,771	₽	\$	565,771	19.9	91% soft	1.9	6% total	
		Plan Check (DSA & Other Agencies)	\$18,859,04	0 x	1.00%	=	\$188,590	₽	\$	188,590	6.6	64% soft	0.6	5% total	
		Pre-Con/Legal/Planning/CEQA	\$18,859,04	0 x	2.00%	=	\$377,181	₽	\$	377,181	13.2	27% soft	1.3	1% total	
		Construction Testing/Inspection	\$18,859,04	0 x	2.00%	=	\$377,181	₽	\$	377,181	13.2	27% soft	1.3	1% total	
		Topographic Survey & Soils Report	1 site	×	\$100,000 per site	=	\$100,000	₽	\$	100,000	3.5	52% soft	0.3	5% total	
		Interim Housing	CR/yr	×	\$12,000 per CR/yr	=	\$0			-	0.0	00% soft	0.0	0% total	
		Next-Gen Furniture & Equipment	29 CR	×	\$10,000 per CR	=	\$290,000	₽	\$	290,000	10.2	21% soft	1.0	1% total	
					SOFT PROJEC		OST SUBT	οται	\$	2,841,675			9.8	5% total	
	_		_	_	HARD & SOFT		_		\$	21,700,715		_		5% total	
ESCA		DN (averaged)	5 years	×	3.50% per years	=	18.77%	01712	\$	4,072,927				2% total	
		NEEDS	o youro	~		_	10.77 %		Ψ	4,072,021				270 10101	
		From facilities assessment	1 EA	×	\$140,170.00 per EA	=	\$140,170	₽	\$	140,170	70	6.92% im	mediate		
			unit	×	per unit	=	\$140,170	-		140,170		0.00% im			
			unit	~	•							2.0078 mm	oaiate		
					IMMEDIATE NEE	DS:	DIRECT C	OSTS	\$	140,170					
		Soft Cost Allowance	\$140,17	0 x	10.00%	=	\$14,017	₽	\$	14,017	7 7.69% imm		nediate		
		Construction/Contractor Costs	\$140,17	0 ×	20.00%	=	\$28,034	Ŷ	\$	28,034	,034 15.38% immedi		mediate		
				I	MMEDIATE NEED	S: IN		OSTS	\$	42,051	051				
				_		_	_	_	φ \$	182,221					
		CONTINGENCY			10.00% of total	=	11.11%	STAL	ې \$	2,883,985				0% total	



Ocean View School District



PROBABLE COSTS

COLLEGE VIEW ELEMENTARY SCHOOL													
6582 LENNOX DRIVE					HA	RD COSTS	н	\$28,839,848 \$18,859,040	н		10%	E	
			BEACH, CA 926	47	so	FT COSTS	S	\$2,841,675	65%			14%	
		(E) SITE AF	REA: 13.46	AC	ES	CALATION	Е	\$4,072,927				10%	
		(E) BLDG AF	REA: 52068	SF	IMN	MEDIATE	1	\$182,221					
		PROP BLDG A	REA: 50027	SF	со	NTINGENCY	С	\$2,883,985				-	
SC#	INCL	SCOPE CATEGORY	SC#	INCL		CATEGORY							
CSS	Y	Campus Safety and Security	CIE			orative Instructiona		nents					
MEF	Ŷ	Modernize Existing Facilities	SSD			nability and Dayligh						/ALU	LES
NMP	Y Y	New Multi-Purpose Facilities Improve Food Service	OLE	Y Y	_	g Elements	iments			0			123
SIS		'	PKG			g and Drop Off					ion		_
ACR	T V	Specialized Instruction Spaces HVAC Replacement	тсн		Techno	, ,				and ence	orat	>	tion
REL	v	Relocatable Replacement	отн		Other	Jogy				iity elle	abc	grit	ova
KEL										Equity and Excellence	Collaboration	Integrity	Innovation
MP#	SC#	Scope Description	Quan	tity	×	Unit Cost	=	Cost	INCL Total Cost	EE	со	INT	INN
		TOTAL PRO	JECT COSTS	5 FOR		EGE VIEW E	LEMEN	NTARY SCH	HOOL \$ 28,839,848		COLI	_ (ES)	